

2010-11 Proposed Reductions

Presented to the Board of Trustees at the December 8, 2009 Board Meeting

5.1	2% Raise	\$360,000
14.1	Sonoma Valley Adult School 25%	\$85,512
43.1	M&O – no job losses	\$100,000
13.2	Modify Teen Parent Program	\$20,000
47	Custodial Supervisor	\$45,000
46.1	D.O. Reductions	\$20,000
15.1	Summer School 30%	\$97,500
40.1	Transportation reduction	\$100,000
3.1	Eliminate one school day	\$116,745
3.2	Eliminate a second school day	\$116,745
	Total	\$1,061,502
	Objective	\$1,026,000

Level I Backup Plan

44.1	Solar	\$50,000
30.1	One Campus Supervisor	\$9,443
14.2	Sonoma Valley Adult School 25%	\$85,512
3.3	Third School Day	\$116,745
2.1	Teacher Buyback day	\$80,787

Level II Backup Plan

49.1	Categorical Reduction 10%	\$140,000
46.2	DO Reductions	\$30,000
43.2	M&O Reductions	\$100,000
20.2	Middle School Sports	\$46,000
15.1	Summer School 30% reduction	\$97,500
14.3	Sonoma Valley Adult School 25%	\$85,512
3.5	Fifth School Day	\$116,745
3.4	Fourth School Day	\$116,745

Level III Backup Plan

40.2	Transportation	\$100,000
14.4	Sonoma Valley Adult School 25%	\$85,512
1.1	CSR K	\$98,542
	Total	\$1,359,043
	Objective	\$1,274,000